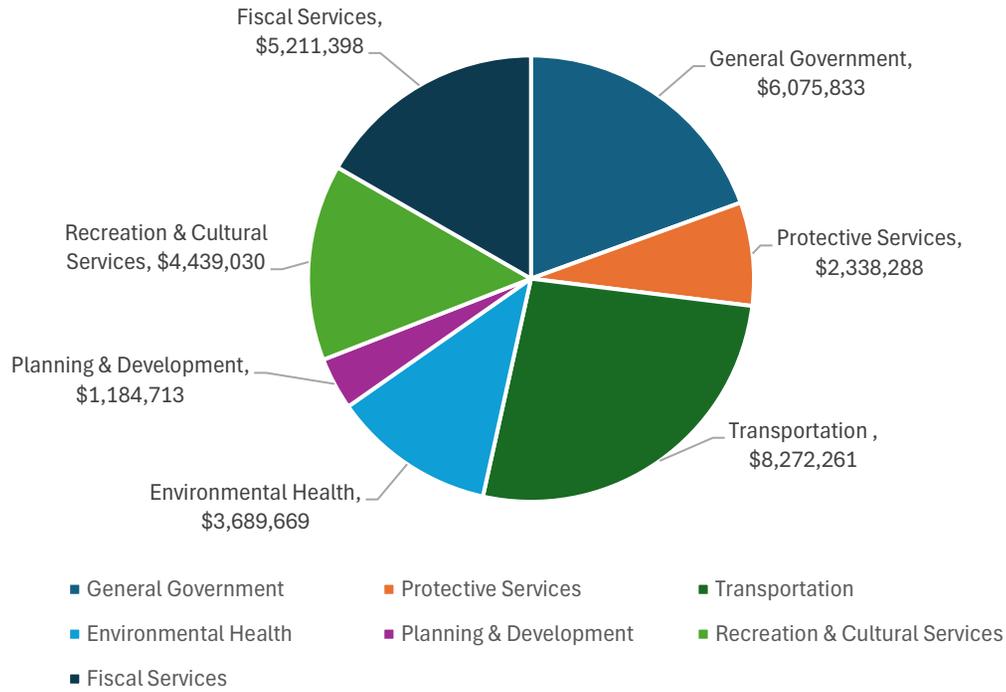


	Operating & Capital	
Human Resources	\$12,396,420	38%
Supplies & Services	\$6,959,604	22%
Snow Removal	\$2,506,492	8%
Garbage Removal	\$1,636,942	5%
Subsidies & Grants	\$801,848	5%
Hydro	\$293,042	1%
Professional Services	\$915,755	3%
Travel	\$210,847	0.50%
Insurance	\$278,842	1%
Capital	\$2,484,424	7%
Gas Tax Funded Projects	\$360,504	0.50%
Municipal Portion Debt Servicing	\$2,348,545	9%
Other Fiscal Services	\$17,925	0%
	<b>\$31,211,190</b>	<b>100%</b>

	Operating	
Human Resources	\$12,396,420	42%
Supplies & Services	\$6,959,604	24%
Snow Removal	\$2,506,492	8%
Garbage Removal	\$1,636,942	5%
Subsidies & Grants	\$801,848	5%
Hydro	\$293,042	1%
Professional Services	\$915,755	3%
Travel	\$210,847	1%
Insurance	\$278,842	1%
Capital		
Gas Tax Funded Projects		
Municipal Portion Debt Servicing	\$2,348,545	10%
Other Fiscal Services	\$17,925	0%
	<b>\$28,366,262</b>	<b>100%</b>

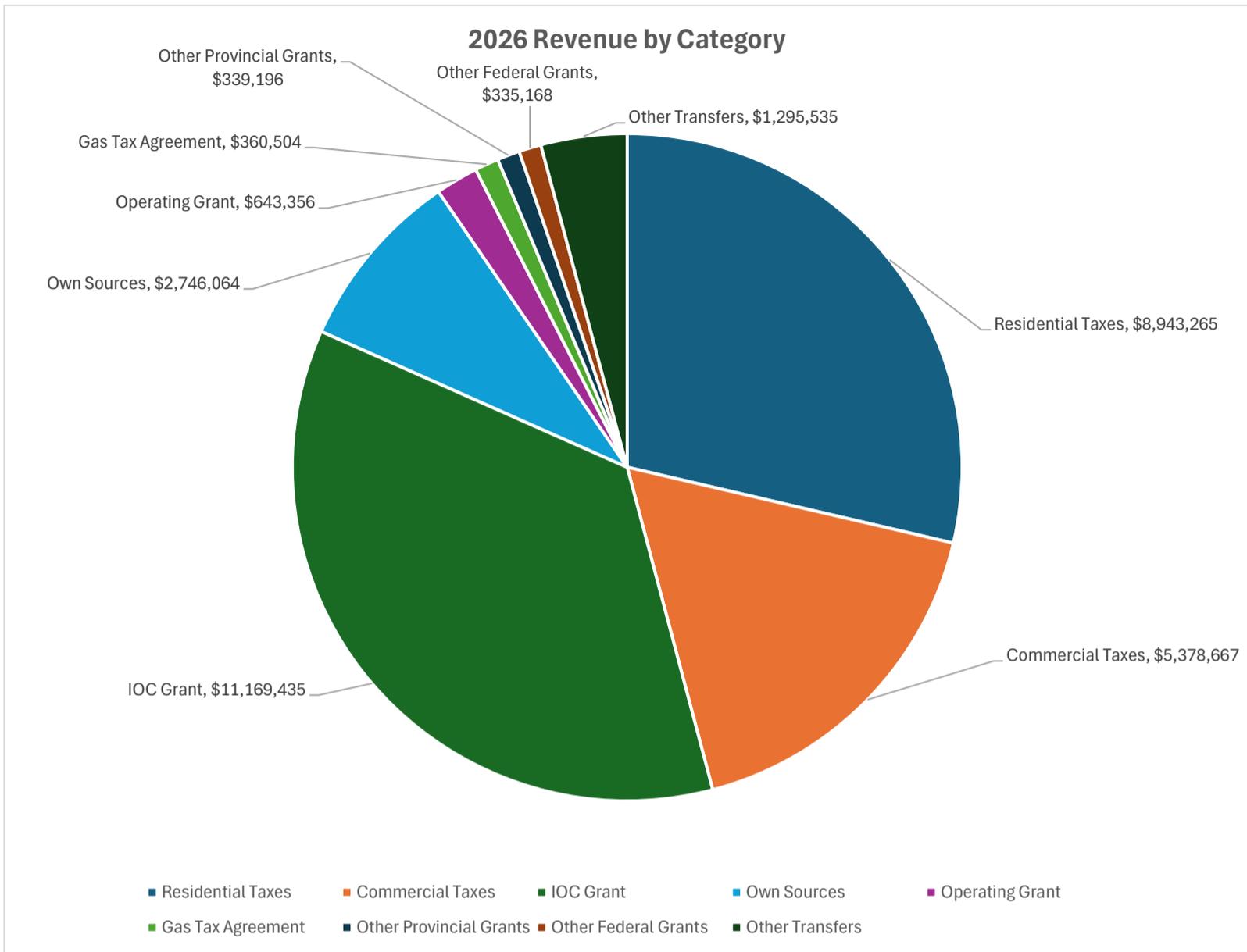
### 2026 Expenditure by Department



### Town of Labrador City

#### 2026 Expenditure by Department

General Government	\$6,075,833	19%
Protective Services	\$2,338,288	7%
Transportation	\$8,272,261	27%
Environmental Health	\$3,689,669	12%
Planning & Development	\$1,184,713	4%
Recreation & Cultural Services	\$4,439,030	14%
Fiscal Services	\$5,211,398	17%
<b>Total:</b>	<b>\$31,211,192</b>	<b>100%</b>



	<b>All Sources incl. Transfers</b>	
Residential Taxes	\$8,943,265	29%
Commercial Taxes	\$5,378,667	17%
IOC Grant	\$11,169,435	36%
Own Sources	\$2,746,064	9%
Operating Grant	\$643,356	2%
Gas Tax Agreement	\$360,504	1%
Other Provincial Grants	\$339,196	1%
Other Federal Grants	\$335,168	1%
Other Transfers	\$1,295,535	4%
	<b>\$31,211,190</b>	<b>100%</b>