

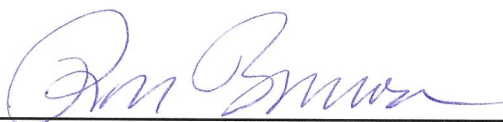
Municipal Budget Submission Form For the Calendar Year 2023

The estimates reported in this submission were approved by the Council of the Municipality of

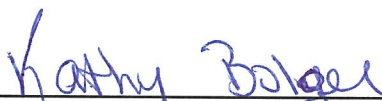
TOWN OF WABUSH

Name of Municipality

at a meeting held on the 30TH day of JANUARY 2023
Day Month Year



Signature of Mayor



Signature of Clerk/Manager

TABLE OF CONTENTS

Debt Charges Summary-----	Page 2
Expenditures-----	Page 3
Revenues-----	Page 7
Debt Servicing Ratio-----	Page 12
Summary of the Municipal Budget Submission Form-----	Page 13

**Deadline for Submission:
January 31, 2023**

Debt Charges Summary

Loan Number	Name of Creditor	Purpose (Water/Sewer, etc)	Original Principal	Maturity Date mm/dd/yy	Council Annual Payment	Provincial Annual Payment
6998-474	Bank of Montreal	Wastewater Treatment Plant	\$ 1,200,000.00	12/31/31	\$ 134,184.00	
6998-423	Bank of Montreal	2022 Sweeper Truck	\$ 347,147.10	06/30/31	\$ 39,101.00	
6998-407	Bank of Montreal	2021 MEO Pickup Truck	\$ 58,671.86	12/31/26	\$ 12,554.00	
6999-549	Bank of Montreal	2013 Roads	\$ 1,106,000.00	10/31/23	\$ 129,550.00	
6998-896	Bank of Montreal	2017-19 MYCW	\$ 1,854,743.00	06/30/28	\$ 219,881.00	
6998-909	Bank of Montreal	Snows Dr. Retaining Wall	\$ 2,409,030.00	07/31/28	\$ 285,592.00	
6998-562	Bank of Montreal	2021 Sand/Dump Truck	\$ 256,811.95	02/28/25	\$ 54,557.00	
6998-239	Bank of Montreal	2022 Komatsu Loader	\$ 431,843.00	12/31/27	\$ 100,161.00	
	Bank of Montreal	2023 Grader	\$ 750,000.00	06/30/34	\$ 48,684.00	
Totals					\$ 1,024,264.00	-

Expenditures

1.0 GENERAL GOVERNMENT

1.1 Council

1.1.1. Remuneration for Councillors	29,547	
1.1.2. Travel	16,418	
Total 1.1 Council		45,965

1.2 General Administration

1.2.1. Salaries	440,801	
1.2.2. Employee Benefits	101,592	
1.2.3. Payroll Burden	65,490	
1.2.4. Travel	22,030	
1.2.5. Supplies	45,316	
1.2.6 Purchased Services (other than insurance)	24,216	
1.2.7. Professional Services	204,292	
1.2.8. Insurance	228,687	
Total 1.2 General Administration		1,132,424
1.3 Municipal Elections & By-Elections		4,970
1.4 Property Assessment Services		35,958

1.5 Common Services

1.5.1 Engineering Services	0	
1.5.2 General Maintenance	68,480	
1.5.3 Professional Development and Training	47,865	
1.5.4 Public Relations	44,495	
Total 1.5 Common Services		160,840

Total 1.0 General Government		1,380,157
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2.0 PROTECTIVE SERVICES

2.1 Fire Protection	77,360
2.2 Emergency Preparedness and Response	1,500
2.3 Animal and Pest Control	92,000
2.4 Municipal Enforcement	140,488
2.5 Other Protective Services and Inspections	0
TOTAL 2.0 PROTECTIVE SERVICES	311,348

3.0 TRANSPORTATION SERVICES

3.1 Vehicle and Fleet Maintenance	443,684
3.2 Road Transport	
3.2.1 Streets, Roads, Sidewalks and Bridges	730,617
3.2.2 Snow Removal	398,360
3.2.3 Street Lighting	61,000
3.2.4 Traffic Services	0
Total 3.2 Road Transport	1,189,977
3.3 Public Transit	0
3.4 Other Transportation Services	0
TOTAL 3.0 TRANSPORTATION SERVICES	1,633,661

4.0 ENVIRONMENTAL HEALTH

4.1 Water Supply	377,947
4.2 Sewage Collection and Disposal	298,405
4.3 Garbage and Waste Collection and Disposal	301,103
4.4 Other Environmental Health Services	0
TOTAL 4.0 ENVIRONMENTAL HEALTH	977,455

5.0 PLANNING AND DEVELOPMENT	
5.1 Planning and Zoning	129,553
5.2 Community Improvement and Development	213,758
5.3 Regional Development	
5.4 Tourism and Marketing	16,360
5.5 Other Planning and Development	
TOTAL 5.0 PLANNING AND DEVELOPMENT	359,671

6.0 RECREATION AND CULTURAL SERVICES	
6.1 Recreation Administration	238,870
6.2 Recreation Facilities	
6.2.1 Recreation and Community Centres	525,909
6.2.2 Parks, Playgrounds, and Playing Fields	157,619
6.2.3 Stadium	358,104
6.2.4 Swimming Pool	508,957
Total 6.2 Recreation Facilities	1,550,589
6.3 Cultural Facilities	5,500
6.4 Recreation and Cultural Programs, Activities and Community Events	109,165
6.5 Other Recreation and Cultural Services	122,671
TOTAL 6.0 RECREATIONAL AND CULTURAL SERVICES	2,026,795

7.0 FISCAL SERVICES**7.1 Debt Charges From All Sources**

7.1.1 Municipal Annual Payment	1,024,264	(See page 2)
7.1.2 Provincial Annual Payment	0	(See page 2)
Total 7.1 Debt Charges From All Sources		1,024,264

7.2 Transfers to Authorized Reserves and Other Funds

7.2.1 Provision for Uncollectible Taxes, Fees & Charges	10,000	
7.2.2 Operating Deficit of Prior Year	0	
7.2.3 Accumulated Deficit Reduction Plan	0	
7.2.4 Discounts, Losses, Allowances	18,675	
7.2.5 Capital Expenditure Out of Revenue:		
7.2.5.1 Gas Tax	93,892	
7.2.5.2 All Other (please provide list)	4,649,036	
Total 7.2.5 Capital Expenditure Out of Revenue	4,742,928	
7.2.6 Authorized Transfers to Reserves & Other Funds		
7.2.6.1 Gas Tax		
7.2.6.2 All Other (please provide list)		
Total 7.2.6 Authorized Transfers to Reserves/Other Funds	0	
Total 7.2 Transfers to Authorized Reserves and Other Funds		4,771,603

7.3 Bank Charges & Other Fiscal Services

44,953

TOTAL 7.0 FISCAL SERVICES**5,840,820****TOTAL EXPENDITURES****12,529,907**

Revenues

1.0 TAXES AND RELATED REVENUES

1.1 Property Tax Information

1.1.1 Residential Property Info.	Assessed Values	Number of Properties	Tax Rate	Total Tax
1.1.1.1 Mil Rate Method	193,839,714	969	\$ 7.00	\$ 1,356,878
1.1.1.2 Minimum Tax Method				
1.1.1.3 Residential Grants in Lieu				
1.1.1.4 Residential Exempt Properties				
Totals Residential Property Info.	193,839,714	969		\$ 1,356,878

1.1.2 Commercial/Non-Residential	Assessed Values	Number of Properties	Tax Rate	Total Tax
1.1.2.1 Mil Rate Method	80,068,437	89	21	\$ 1,681,437
1.1.2.2 Minimum Tax Method (General)				
1.1.2.3 Minimum Tax Method (Small Structures)				
1.1.2.4 Non-Residential Grants in Lieu	3,610,800	4		\$ 2,275,827
1.1.2.5 Tax Agreements				
1.1.2.6 Non-Residential Exempt Property				
Totals Commercial/Non-Residential	83,679,237	93		\$ 3,957,264

1.1.3 Vacant Land	Assessed Values	Number of Properties	Tax Rate	Total Tax
1.1.3.1 Minimum Rate Method	4,140,500	46	\$ 300.00	\$ 13,800
Total Vacant Land	4,140,500	46		\$ 13,800

Total 1.1 Property Tax Information	281,659,451	1,108		\$ 5,327,942
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Box A

1.2 Water and Sewage Tax Information			
1.2.1 Residential Water and Sewer	# Household Units	Tax Rate	Total Tax
1.2.1.1 # of Households NOT Connected to Municipal System			
1.2.1.2 Water and Sewage Tax	999	300.00	\$ 299,700
1.2.1.3 Water Tax Only (if Separate Tax)			
1.2.1.4 Sewage Tax Only (if Separate Tax)			
1.2.1.5 Other Residential W/S Tax			
Total Number of Household Units	999	Total 1.2.1 Residential W/S Tax	\$ 299,700

1.2.2 Commercial / Non-Residential Water and Sewage	#Comm./Non-Res Units	Tax Rate	Total Tax
1.2.2.1 # of Commercial/Non- Residential Units NOT Connected			
1.2.2.2 Water and Sewage Tax	178	300.00	\$ 53,400
1.2.2.3 Water Tax Only (if Separate Tax)			
1.2.2.4 Sewage Tax Only (if Separate Tax)			
1.2.2.5 Other Comm./Non-Res. W/S Tax	59		\$ 100,610
1.2.2.6 Industrial & Institutional W/S (e.g. Fish Plants, Hospitals)	6		\$ 22,617
Total # of Commercial / Non-Residential Units	243	Total 1.2.2 Commercial/Non-Res. Water and Sewer Tax	\$ 176,627

Total ALL 1.2 Water and Sewage Tax	\$ 476,327
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Box B

1.3 Other Tax Information

1.3 Other Taxes	# Assessed the Tax	Tax Rate	Total Tax
1.3.1 Poll Tax			
1.3.2 Business Tax			\$ 1,288,469
1.3.3 Utility Tax		2.50%	\$ 122,825
1.3.4 Municipal Utility (Sales) Tax			
1.3.5 Direct Seller Tax			
1.3.6 Other Authorized Taxes			

Total 1.3 Other Taxes			\$ 1,411,294
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Box C

Grand Total 1.0 Taxes and Related Revenue (Total of Boxes A, B and C)			\$ 7,215,563
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2.0 SALES OF GOODS AND SERVICES

2.1 Garbage Collection Fees	1,000	
2.2 Recreation and Cultural Services	705,810	
2.3 Transportation Services	0	
2.4 Fire Protection Service Fees	0	
2.5 Animal and Pest Control Fees	0	
2.6 Tipping Fees	0	
2.7 Water Supply	0	
2.8 Other Sales of Goods and Services	0	
Total 2.0 Sales of Goods and Services		706,810

3.0 OTHER REVENUE FROM OWN SOURCES

3.1 Assessments, Levies, Fees and Charges	35,000	
3.2 Rental Income	40,200	
3.3 Interest from Investments	45,000	
3.4 Interest Collected on Overdue Accounts	60,000	
3.5 Other Revenue From Own Sources	561,150	
Total 3.0 Other Revenue from Own Sources		741,350

4.0 GOVERNMENT TRANSFERS**4.1 Provincial Government Grants and Subsidies**

4.1.1 Municipal Operating Grant	234,746	
4.1.2 Province Portion of Debt Charges	0	(See Page 2)
4.1.3 Provincial Gas Tax Revenue	27,116	
4.1.4 Other Prov Government Grants and Subsidies - see list	2,659,633	

Total 4.1 Provincial Government Grants and Subsidies 2,921,495

4.2 Federal Government Grants and Subsidies

4.2.1 Federal Gas Tax	93,892	
* 4.2.2 Other Federal Grants & Subsidies (please provide list)	100,797	

Total 4.2 Federal Government Grants and Subsidies 194,689

TOTAL 4.0 GOVERNMENT TRANSFERS 3,116,184

5.0 OTHER TRANSFERS

5.1 Operating Surplus of Prior Year 0

5.2 Transfers from Authorized Reserves 750,000

TOTAL 5.0 OTHER TRANSFERS 750,000

TOTAL REVENUES 12,529,907

Please calculate Debt Servicing Ratio (DSR):

Debt Servicing Ratio (DSR)

Step 1: Fill in the following information

Municipal Annual Debt Payment (7.1.1 - Page 6)	1,024,264
Local Revenue Taxes & Related Revenue (Page 9)	7,215,563
Local Revenue Sales of Goods and Services (Page 10)	706,810
Local Revenue Other Revenue from Own Sources (Page 10)	741,350
TOTAL Local Revenue	8,663,723
Municipal Operating Grant (MOG) 4.1.1 Page 11	234,746
Provincial Gas Tax Revenue (4.1.3 Page 11)	27,116
Debt Servicing Ratio	9,949,849

Step 2 : Calculation

Municipal Annual Debt Payment / (Local Revenue + MOG) = DSR

$$\frac{1,024,264}{\text{Municipal Debt}} \div \left[\frac{8,663,723}{\text{Local Revenue}} + \frac{234,746}{\text{MOG}} + \frac{27,116}{\text{Provincial Gas Tax Revenue}} \right] = \frac{11.5\%}{\text{DSR}}$$

Summary of The Municipal Budget Submission Form

Name of Municipality TOWN OF WABUSH	Budget Year 2023
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From the Municipal Budget Submission Form, the totals of the seven expenditure functions, the total expenditures, the totals of the five main revenue sources and the total revenues are found in the appropriate boxes below.

Expenditures

1.0 General Government	\$	1,380,157
2.0 Protective Services	\$	311,348
3.0 Transportation Services	\$	1,633,661
4.0 Environmental Health	\$	977,455
5.0 Planning and Development	\$	359,671
6.0 Recreation and Cultural Services	\$	2,026,795
7.0 Fiscal Services	\$	5,840,820
Total Expenditures	\$	12,529,907

Revenues

1.0 Taxes	\$	7,215,563
2.0 Sales of Goods and Services	\$	706,810
3.0 Other Revenue From Own Sources	\$	741,350
4.0 Government Transfers	\$	3,116,184
5.0 Other Transfers	\$	750,000
Total Revenues	\$	12,529,907

\$ 0

Business Tax Rates Information			
Class of Business If space is not sufficient, please attach a separate list	Mil Rate Method	% of Revenue (if this method is used)	Minimum Tax Method
Group 1 – B1	26 Mils		
• Medical/Dental Practices			
• Oil Distributors			
• Travel Agencies			
• Car Rental Agencies			
• Door to Door Distributors			
• Professional Offices			
• Janitorial			
Group 2 – B2	19.5 Mils		
• Transportation (Air and Land)			
• Radio Stations			
• Night Clubs/Taverns			
• Corner Stores			
Group 3 – B3	17.7 Mils		
• Retailers/Wholesalers			
• Contractors/Construction			
• Light Industrial			
• Heavy Equipment – Sales/Services			
• Storage Buildings			
Group 4 – B4	10 Mils		
• Barber Shops			
• Beauty Parlors			
• Animal Grooming			
• Food Take Out			
• Seamstress			
Group 5 – B5	12.5 Mils		
• Hotels			
• Restaurants			
Group 6 – B6		3% of Gross	Min \$2500/Max \$5500
• Business of No Fixed Place			
Group 7 – B7			\$600.00/year

• Business Operating in Residential Areas			
Group 8 – B8	50 Mills		
• Financial Institutions			
• Data Centers			
Group 9 – B9			
• Utilities and Cable Companies		2.5% of Gross	
Group 10 – B10	35.4 Mills		
• Open Warehousing/Laydown			
Minimum Business Tax			\$500.00/year

7.2.5 Capital Expenditure Out of Revenue:

7.2.5.2 All Other (please provide list)

2023 Capital Projects

Grader	680,126	
Hydrants & Installation	90,683	
Crewcabs x 2	126,957	
Stairs to Trough - Sewer Plant - Commercial St	31,739	
Flat Deck Trailer	6,348	
Sand Spreader	10,992	
Seacans (2)	60,486	
Cemetery Gate	27,205	
Portable Diesel Tank	2,720	
Telephone Upgrade - Town Hall	18,137	
Alarm System Upgrades	52,174	
BM Ballfield - Refurbish Building/Yardwork	86,043	
Jean Lake - West Side Boardwalk Elimination	158,696	
Jean Lake Lighting	164,336	
Playground Equipment	18,138	
Office Equipment/Furniture	15,870	
		1,550,650

Government Funded Projects

Wastewater Treatment Plant	1,295,476	
Freshwater Pumphouse	650,296	
Grenfell - Street Reconstruction	1,244,235	
		3,190,007

Reserves

		-

4,740,657

4.1 Provincial Government Grants and Subsidies

4.1.4 Other Provincial Government Grants and Subsidies

Wastewater Treatment Plant	1,183,929	
Freshwater Pumphouse	625,473	
Grenfell Drive - Street Reconstruction	829,531	
Gasoline/Carbon Tax Rebate	17,000	
Municipal Training Financial Assistance Fund-WWW	700	
HRE - High School Funding	3,000	
		2,659,633

4.2 Federal Government Grants and Subsidies

4.2.2 Other Federal Grants & Subsidies (please provide list)

HRE - Canada Summer Jobs	38,360	
ACOA - Canada Community Revitalization Fund (CCRF)	62,437	
		100,797



TOWN OF WABUSH 2023 TAX STRUCTURE

SCHEDULE I
Effective January 1, 2023

The following tax rate structure as adopted by the Wabush Town Council for the taxation year 2023 and is published in accordance with Section 109 of the *Municipalities Act*:

Property Tax:

Residential	7.0 Mills
Minimum	\$300.00
Commercial	21 Mills
Minimum	\$500.00

Business Tax:

Group 1 – B1	2.60 Mills
<ul style="list-style-type: none">• Medical/Dental Practices• Oil Distributors• Travel Agencies• Car Rental Agencies• Door to Door Distributors• Professional Offices• Janitorial	
Group 2 – B2	1.95 Mills
<ul style="list-style-type: none">• Transportation (Air and Land)• Radio Stations• Night Clubs/Taverns• Corner Stores	
Group 3 – B3	1.77 Mills
<ul style="list-style-type: none">• Retailers/Wholesalers• Contractors/Construction• Light Industrial• Heavy Equipment – Sales/Services• Storage Buildings	
Group 4 – B4	1.00 Mills
<ul style="list-style-type: none">• Barber Shops• Beauty Parlors• Animal Grooming• Food Take Out• Seamstress	

TAX STRUCTURE 2023 (continued)

Business Tax: (continued)

Group 5 – B5	1.25% of assessed value
• Hotels	
• Restaurants	
Group 6 – B6	Greater of \$2,500 or 3.00% of gross revenue to a Maximum \$5,500
• Business of No Fixed Place	
Group 7 – B7	
• Business Operating in Residential Areas	\$600.00
Group 8 – B8	50 Mills
• Financial Institutions	
• Data Centers	
Group 9 – B9	
• Utilities and Cable Companies	2.5% of gross revenue
Group 10 – B10	
• Open Warehousing/Laydown	3.54% of assessed value
Minimum Business Tax	\$500.00 per year

Water and Sewer Rates:

Residential	\$300.00 per year
Commercial	\$300 base plus 1 Mills of assessed value. Minimum \$750
Hotels/Motels/Camps	\$300.00 per room/per year (min. \$725)
Apartments	\$300 per unit/per year (min. \$300.00)
Laundromat, Car Washes, Batch Plants	\$2,500 per year
Shopping Centers, Plazas, accommodating more than one tenant	\$1,750 per year
Federal/Provincial Bldgs Including Schools	4 Mills

Miscellaneous:

Tax Certificates	\$125.00
Compliance Letters	\$150.00
Tax Information	\$75.00
Tax Reprints	\$10.00
Municipal Plan & Dev Regulations-copy	\$50.00

TAX STRUCTURE 2023 (continued)

Property Tax Exemption & Remission:

Total Family income must not exceed:

\$32,500 and \$2,500 per dependent

80% reduction in tax

\$45,000 and \$5,000 per dependent

50% reduction in tax

Note: Proof of property ownership and household income is required to apply for the discounted rate. Any credit remaining on account will be carried forward to the following year. In order to qualify for the discount on taxes, they are to be paid by June 30th.

Taxpayers are advised that all taxes are due and payable 30 days after the invoice date. Simple interest charges of 12% annually will be charged on all overdue accounts



TOWN OF WABUSH
PERMITS & LICENSES

SCHEDULE II
Effective January 1, 2023

Permit Fees:

Residential

New home construction application	\$150
New home permit	\$2.00/m ² of Gross Floor Area Minimum \$400
• Landscaping deposit (refundable if completed in 1 year, has to be paid upfront)	\$1500
General Development	min \$30 or 1% of construction value, max set to \$250
• renovations, attachments, patios, fences etc....	
Demo – Accessory Buildings/Attachments	\$50
Accessory buildings	\$100
Temp vinyl buildings	\$40
Driveway/ Excavation	\$50
Home Based Business application	\$50

Commercial & Industrial

New construction (building)	0.7% of construction value (min of \$350)
• Landscaping deposit (refundable if completed in 1 year)	\$3500
Renovations/Repairs/Extensions	min \$350 or 1% of construction value
Accessory Buildings	\$250
Sea Cans – Service NL required (permit fee only)	
See below for additional fee	\$100
Excavation	1% of total cost, min \$100
Water/Sewer connections requiring road construction	deposit as per policy of road reinstatement, refunded when complete \$8000
Subdivision Application Fee.....	\$500.00 – for new subdivisions/development
Stop Work Order fee	\$150

Permit renewal fee if no construction has commenced in 6 months
Permit fees double if construction has commenced without prior permit approval

Mineral Workings & Airport Industrial

Airport/Mining	1% of construction value
Demolition	1% of construction value

Occupancy Permits:

Commercial/Industrial	\$150
Residential – for Home Based Business only	\$100

Amendments

Development Regulation Amendment (non-refundable)	\$2100
Municipal Plan & Development Regulation Amendment	\$7500

Note: Municipal Plan amendment fee/deposit \$2800 non-refundable, up to \$4700 refundable if public hearing is cancelled (due to no objections)

Advertising Fee – discretionary/variance	\$150
Approval in Principal letter	\$30

Animal Licenses/Fines

All animals (one-time charge if spayed/neutered)	\$20
All animals (if not spayed/neutered) – yearly	\$100

Running at Large/Impounding fees:

1 st offence	\$75
2 nd offence	\$150
3 rd offence	\$225

Daily impound fee	\$40/day
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Miscellaneous fees:

Taxi license	\$40
Water turn on/off summer rate	\$75
Water turn on/off winter rate	min \$150
<i>Additional charges may apply for costs incurred</i>	
Steam truck rental	\$395/hr
Vehicle impound fees	Towing charge + \$50 impound fee + \$10 each additional day (disposed after 3 months)
Quarry Fees	\$750
Snow Dump	\$500

ISO Cargo Containers (Seacans) (in addition to permit fee)	\$0.50 per sq ft
Copies of tax info, invoices, statements, receipts, plot plans Outside operation clean up fees (cut grass, garbage pickup, etc.)	\$10 min \$75
Municipal Plan & Development Regulations – copy	\$50
Plot Plans – fee will be added to building permit fee if not provided	\$10
Pop up shop permit	\$50
Engineer Fees for reviews, as per Development Regulations	as per Engineer invoice

**TOWN OF WABUSH
2023 RECREATIONAL FEE STRUCTURE**

**SCHEDULE III
effective January 1, 2023**

MIKE ADAMS RECREATIONAL CENTRE		
Pool		
Adult Classes	\$ 157.00	hour
Children	\$ 124.00	hour
Preschool	\$ 113.00	hour
All Private Lessons	\$ 232.00	1/2 hour
Bronze Medallion CPR B	\$ 221.00	hour
Bronze Cross CPR C	\$ 221.00	hour
National Life Guard	\$ 221.00	hour
Scuba Diving	\$ 628.00	hour
Aqua Fitness	\$ 10.00	class
General Pool Rental with Room	\$ 188.00	hour
Pool Only Rental	\$ 136.00	hour
Room Only Rental	\$ 53.00	hour
School Pool Rental	\$ 126.00	hour
Youth Groups (cubs, etc)	\$ 126.00	hour
Adult Swim Passes		
10 Swim	\$ 70.00	
20 Swim	\$ 140.00	
30 Swim	\$ 210.00	
Youth Swim Pass		
10 Swim	\$ 53.00	
20 Swim	\$ 105.00	
30 Swim	\$ 158.00	
Senior +65 Swim Pass		
10 Swim	\$ 53.00	
20 Swim	\$ 105.00	
30 Swim	\$ 158.00	
General Admission		
Adult	\$ 8.00	
Youth	\$ 6.00	
Family of 6	\$ 15.00	
Aquatic Exercise Therapy		
Adult	\$ 8.00	
Senior +65	\$ 6.00	
Aquatic Exercise Therapy Pass (10)		
Adult	\$ 70.00	
Senior +65	\$ 52.00	
Parent & Tot per session	\$ 8.00	
Parent & Tot pass (10)	\$ 70.00	
Swim Club Registration		
Rental - Pool Only	\$ 50.00	hour
Gymnasium		
All rentals (Hourly)	60	hour
Daily Rates (i.e. Sea Cadets)	35	
Daily Rates (Banquets)	700	8 hr rental
(setup & takedown-separate cost)		
Bowling Alley		
Open Bowling	\$ 3.00	game
Shoe Rental	\$ 3.00	
Bowling Locker Rentals:		
Small	\$ 21.00	
Large	\$ 31.00	
Sport & Fitness - Weight Room		
Adult 1 year membership	\$ 200.00	
6 month membership	\$ 100.00	
3 month membership	\$ 50.00	

**TOWN OF WABUSH
2023 RECREATIONAL FEE STRUCTURE**

**SCHEDULE III
effective January 1, 2023**

ARENA			
Casual Ice Rentals			
	General Rentals	\$ 160.00	hour
	School Rental	\$ 120.00	hour
	Off Season	\$ 60.00	hour
	Off Season - concerts, etc	\$ 700.00	daily
Public Ice Skating			
	Adult	\$ 4.00	
	Child/Senior	\$ 3.00	
	Family	\$ 3.00	
Hockey/Figure Skating			
	Rec/Olympic Hockey	\$ 160.00	hour
	Minor Hockey	\$ 120.00	hour
	Figure Skating	\$ 120.00	hour
Miscellaneous			
	Board Advertising	\$ 1,000.00	yearly
	Zamboni Advertising	\$ 1,500.00	3 yr term
OTHER			
	Vending Machine/Space Rental	\$ 300.00	monthly
BALLFIELD			
	Minors	\$ 15.00	game
	Seniors	\$ 40.00	game