

LABRADORCITY

LABRADORWEST RECREATION COMMISSION

FREQUENTLY ASKED QUESTIONS

LABRADOR WEST LIFESTYLE AND WELLNESS CENTRE

1. What is in the proposed Lifestyle Centre?

The current proposed Lifestyle Centre will be approximately 46,500 ft² and consist of the following elements:

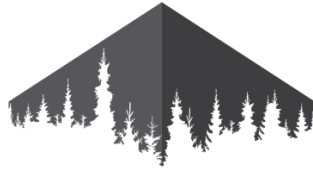
Swimming Pool 8100 ft ²	Gymnasium 7100 ft ²	Child Minding 550 ft ²
Climbing Wall 1000 ft ²	Meeting Room / Offices 1350 ft ²	Gymnastics 7500 ft ²
200m Walking Track 2153 ft ²	Change Rooms / Saunas 2750 ft ²	Lobby 2350 ft ²
Workout Facility 11,200 ft ²	Canteen 420 ft ²	Unassigned 3000 ft ²

2. Where is the proposed site of the Lifestyle Centre?

The current site selected is for the Lifestyle Centre to be attached to the front of the Labrador City Arena. Parking will be reconfigured to accommodate all activities and the building will have a split entry.

SITE PLAN



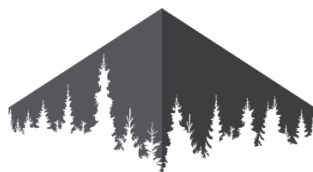


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3. What does having the YMCA operate the facility look like?

The YMCA would be the proposed operator of the new facility and would take direction from a board consisting of members from but not limited to Municipal Councillors and Senior Staff, Groups of large membership including Work Out World, Gymnastics, Swimming, and others. The YMCA would lease the facility from the Municipality and work under a budget set by Council. The YMCA would be responsible for programs, activities and scheduling of all the areas of the Lifestyle Centre. This model would be similar to other communities in NL and planned for Happy Valley Goose Bay.





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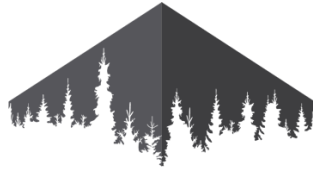
4. What would monthly membership fees be for the Lifestyle Centre?

It is the intent of the Council to keep the membership fees as low as possible and in line with current fees of Work Out World members. This would be approximately \$50.00 per month for adults and \$40.00 per month for youth.

5. What do you get for your membership fees?

Membership fees will allow you full access to all areas and equipment in the facility. Programs with dedicated paid coaches (not swim lessons) may be subject to additional fees or fundraising. The table shows a few examples of fee structures.

Name	Current Fees	Current Total	Lifestyle Centre
Tyler Hollett	\$45 WOW, \$26 Soccer	\$71 (Monthly)	\$50 (Monthly)
Ryan Barron	\$45 WOW, \$26 Soccer, \$26 Basketball	\$97 (Monthly)	\$50
Sonja Pritchett (Family)	\$90 WOW, \$15 Family Swims, \$26 Ladies Soccer	\$131 (Monthly)	\$100 (Monthly) \$5.00 Day pass
Jenny Sullivan (Family)	\$16.67 Basketball, \$45 WOW, \$26 Mens Soccer, \$26 Ladies Soccer, \$45 Family Swims, \$24 P&T Swim	\$182.67 (Monthly)	\$140 (Monthly)
<u>FAMILY A</u> MOM DAD 7 YEAR OLD 4 YEAR OLD	Dad -WOW \$45 MOM – No WOW, Walking Track, Yoga Zumba, etc. due to time restrictions (\$45) MOM – Walking Track 7 Yr Old – Swim Lessons \$44 2 Family Swims \$30 1 P&T Swim \$8 DAD – Ball Hockey \$20 7 Yr Old and DAD – Climbing Wall (N/A now)	\$147.00 (Monthly) \$192.00 if Mom could go to WOW	\$180 (Monthly) Mom can go to WOW as Childminding is available service. Climbing Wall and 200m Walking Track is planned for Lifestyle Centre Lazy River, Hot Tub and Interactive Aquatics Area (Splash Pad, Kiddie Pool, Slide)



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6. How many jobs will be created at the Lifestyle Centre?

The Lifestyle Centre has the potential to create up to an estimated 10 fulltime and 30 part time jobs.

7. How will the operating deficit be paid? With a Tax Increase?

There is no anticipated Tax Increase.

The plan to cover any operating deficit is to continue contributions of .25 mil after capital construction. This reserve fund of approximately \$225,000 annually would accumulate and be held to assist with deficits should they occur.

8. What is the operating budget?

The current preferred operating model predicts expenses to be \$1.5 million and conservative estimates for membership revenue are forecasted to be equal to or greater than \$1.5 million creating a balanced yearly operational budget. This would be potential savings in the region of \$500,000 compared to current operations.

9. When will this be built?

The current timeline is to have this facility in operation within 2-4 years of final approvals. Some factors that need to be determined prior to ground-breaking include creating a plan that bridges the construction timeline while still maintaining current regional recreation service delivery.

10. Will jobs be unionized?

The current preferred operating model would see the YMCA lease and operate this facility and would not be an unionized work force. It has been considered during the operational forecasting to ensure employees are compensated with competitive wages in the region. This model allows membership fees to remain stable, reasonable and considerate of taxes while performing with a budget predicted to break even annually making this facility self sustaining.